

News Releases 2009  
From January to December 2009

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07.27.2009	Notice Regarding Revised Financial Forecasts
07.07.2009	"Exhibition & Event Information" was updated.
05.29.2009	"Exhibition & Event Information" was updated.
05.12.2009	Notice Regarding Revised Financial Forecasts
04.27.2009	Notice Regarding Revised Financial Forecasts
04.23.2009	"Video Introduction to Tokki" was updated.
04.13.2009	New Service Station at Miyazaki is open
04.13.2009	Information of "Technology Service Centers" was updated
03.02.2009	"Exhibition & Event Information" was updated.
01.27.2009	Notice Regarding Revised Financial Forecasts

July 27, 2009

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### Notice Regarding Revised Financial Forecasts

Based on recent performance trends, Tokki Corporation (the “Company”) revised its financial forecast for fiscal year ending June 30, 2009, announced on May 12, 2009, as follows.

#### 1. Revised financial forecast for the year ending June 30, 2009 (July 1, 2008 - June 30, 2009)

##### (1) Revised consolidated financial forecast

(Units: millions of yen, except per share amounts)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Previous forecast (A)	10,200	520	570	230	6.85
Current forecast (B)	10,277	792	864	590	17.60
Change in amount (B-A)	+77	+272	+294	+360	—
Change (B/A)	0.7%	52.3%	51.5%	156.7%	—
(For reference) Previous year's results Fiscal 2008	6,610	-750	-799	-656	-24.72

##### (2) Revised non-consolidated financial forecast

(Units: millions of yen, except per share amounts)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Previous forecast (A)	8,650	740	790	300	8.94
Current forecast (B)	8,703	982	1,045	673	20.07
Change in amount (B-A)	+53	+242	+255	+373	—
Change (B/A)	0.6%	32.7%	32.3%	124.4%	—
(For reference) Previous year's results Fiscal 2008	2,971	-751	-804	-657	-24.76

#### 2. Reasons for Revision to Financial Forecasts

Net sales is expected to increase slightly.

Operating income is expected to increase by 272 million yen to 792 million yen, mainly due to constant efforts in the area of cost reduction of vacuum technology related manufacturing equipment, the postponement of large-scale R&D investment, the decrease of loan loss reserve by earlier collection of account receivable and the reduction of sales & administration expenses.

Net income is expected to increase by 360 million yen to 590 million yen, mainly due to the increase in operating income and a decrease in extraordinary loss previously recorded as 157 million yen.

**Disclaimer:**

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May 12, 2009

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**Notice Regarding Impairment Loss on Securities of  
 a Consolidated Subsidiary and Financial Forecast Modifications**

Tokki Corp. has decided to post an impairment loss on the capital subscription for its consolidated subsidiary and modify its financial forecast for fiscal year ending June 30, 2009, as summarized below.

1. Impairment Loss on Securities of a Consolidated Subsidiary

Tokki Co. (the “Company”) decided to post an impairment loss on the capital subscription for its NC machine tool sales subsidiary, Tokki Industries Co., Ltd. (the “TIDS”), based on a Company assessment of the TIDS’s merger of its subsidiary, Tokki Tekunica Co., Ltd., FA system integrator and abolishment of NC machine tool sales business. The reason for this accounting decision is that NC machine tool sales business has been greatly affected by the recent global financial crisis and no mid and/or long-term recoverability of the business is in sight. Therefore, the Company will post an impairment loss of 200 million yen on TIDS securities as an extraordinary expense on its “Non-Consolidated Statements of Income” for the fiscal year ended June 30, 2009.

2. Modification of financial forecast for the year ending June 30, 2009 (July 1, 2008 ~ June 30, 2009)

(1) Consolidated financial forecast

(Units: millions of yen)

	Net sales	Operating income	Ordinary income	Net income
Previous forecast (A)	10,200	440	490	180
Current forecast (B)	10,200	520	570	230
Change in amount (B-A)	0	+80	+80	+50
Change (B/A)	0.0%	+18.1%	+16.3%	+27.7%
FY2008	6,610	-750	-799	-656

(2) Non-Consolidated financial forecast

(Units: millions of yen)

	Net sales	Operating income	Ordinary income	Net income
Previous forecast (A)	8,650	660	710	420
Current forecast (B)	8,650	740	790	300
Change in amount (B-A)	0	+80	+80	-120
Change (B/A)	0.0%	+12.1%	+11.2%	-28.5%
FY2008	2,971	-751	-804	-657

### 3. Reasons for modifications

As for Net sales, no change is forecasted from the previous estimation on April 27, 2009.

Since the additional cost of vacuum deposition equipments after field acceptance test shall be more reduced than previously forecasted, Operating income and Ordinary income are expected to increase by 80 million yen respectively.

Non-consolidated net profit is expected to decrease by 120 million yen mainly due to the extraordinary loss by the abolishment of NC machine tool sales business.

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April 27, 2009

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### Notice Regarding Financial Forecast Modifications

Based on recent performance trends, Tokki Corporation (the “Company”) revised its financial forecasts for fiscal year ending June 30, 2009, announced on January 27, 2009, as follows.

#### 1. Revised financial forecasts for fiscal year ending June 30, 2009 (July 1, 2008 - June 30, 2009)

##### (1) Revised consolidated financial forecast

(Units: millions of yen, except per share amounts)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Previous forecast (A)	11,000	290	310	120	3.57
Current forecast (B)	10,200	440	490	180	5.36
Change in amount (B-A)	-800	+150	+180	+60	—
Change (B/A)	-7.3%	51.7%	58.1%	50.0%	—
(For reference) Previous year's results Fiscal 2008	6,610	-750	-799	-656	-24.72

##### (2) Revised non-consolidated financial forecast

(Units: millions of yen, except per share amounts)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Previous forecast (A)	8,500	330	350	180	5.36
Current forecast (B)	8,650	660	710	420	12.52
Change in amount (B-A)	+150	+330	+360	+240	—
Change (B/A)	1.8%	100.0%	102.9%	133.3%	—
(For reference) Previous year's results Fiscal 2008	2,971	-751	-804	-657	-24.76

### 3. Reasons for Revision to Financial Forecasts

The Company lowered its consolidated net sales forecast, due to expectations that the global machine tools market will remain weak, impacting sales of numerical control (NC) manufacturing machinery.

The Company raised its operating income and ordinary income forecasts, due to continued efforts to reduce costs of vacuum technology related manufacturing equipment and effectively utilizing the devalued parts.

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January 27, 2009

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### Notice Regarding Revised Financial Forecasts

Tokki Corp. today announced that the meeting of board directors held on January 27, 2009, has decided to revise its consolidated and non-consolidated financial forecasts for fiscal year ending June 30, 2009, as summarized below.

#### 1. Revised Financial Forecasts (Consolidated)

(1) 1st Half FY2009 (July 1, 2008 ~ December 31, 2008)

(Units: millions of yen)

	Net sales	Operating Income	Ordinary income	Net income
Previous forecast (A)	5,000	170	180	10
Current forecast (B)	4,444	224	271	74
Change in amount (B-A)	-556	54	91	64
Change (B/A)	-11.1%	31.8%	50.6%	640.0%
FY2008/1H	2,970	-489	-540	-470

(2) FY2009 (July 1, 2008 ~ June 30, 2009)

(Units: millions of yen)

	Net sales	Operating income	Ordinary income	Net income
Previous forecast (A)	13,000	290	295	120
Current forecast (B)	11,000	290	310	120
Change in amount (B-A)	-2,000	0	15	0
Change (B/A)	-15.4%	0.0%	5.1%	0.0%
FY2008	6,610	-750	-799	-656



## 2. Revised Financial Forecasts (Non-Consolidated)

### (1) 1st Half FY2009 (July 1, 2008 ~ December 31, 2008)

(Units: millions of yen)

	Net sales	Operating income	Ordinary income	Net income
Previous forecast (A)	3,100	220	230	60
Current forecast (B)	3,235	298	337	167
Change in amount (B-A)	135	78	107	107
Change (B/A)	4.4%	35.5%	46.5%	178.3%
FY2008/1H	1,018	-476	-529	-462

### (2) FY2009 (July 1, 2008 ~ June 30, 2009)

(Units: millions of yen)

	Net sales	Operating income	Ordinary income	Net income
Previous forecast (A)	9,200	325	330	170
Current forecast (B)	8,500	330	350	180
Change in amount (B-A)	-700	5	20	10
Change (B/A)	-7.6%	1.5%	6.1%	5.9%
FY2008	2,971	-751	-804	-657

## 3. Reasons for Revision to Financial Forecasts (Consolidated)

### (1) 1st Half FY2009

Although net sales of vacuum technology related products business including OLED and thin-film photovoltaic cell manufacturing equipments almost achieved according to the previous forecast on October 23, 2008, consolidated net sales is to be reduced by 556 million yen to 4,444 million yen mainly due to the poor performance of NC machine tool business by Tokki's subsidiaries.

Tokki expects production cost of repeatedly-ordered large manufacturing equipments likely to be more reduced than previously forecasted by the KAIZEN activities for designing and procurement, and then Operating income and Ordinary income are expected to increase to 224 million yen and 271 million yen respectively.

### (2) FY2009

Tokki expects business performance of FY2009 will be impacted by the current recession of global economy. Consequently, net sales of FY2009 is expected to be reduced from 13 billion yen to 11 billion yen, however the forecast of full year Operating income, Ordinary income and Net income will not be changed by the reason mentioned above (1).

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